

DEPARTMENT	3-YR Qtr Avg	2nd Qtr 05-06	% Increase/Decrease
ADULT PROBATION	4.50	7	56%
ALTCS	0.42	0	-100%
ANIMAL CONTROL	6.42	5	-22%
ASSESSOR	0.92	1	9%
BOARD OF SUPERVISORS	0.42	0	-100%
CLERK OF THE COURT	0.42	0	-100%
COMM DEV GRANTS	0.00	0	0%
CONSTABLES	2.00	2	0%
CORRECTIONAL HEALTH	6.58	10	52%
COUNTY ATTORNEY	6.25	4	-36%
COUNTY CALL CENTER	0.00	0	0%
ELECTIONS	1.83	0	-100%
EMERGENCY MANAGEMENT	0.17	0	-100%
ENVIRONMENTAL SVCS	6.75	10	48%
EQUIPMENT SVCS	0.50	1	100%
FACILITIES MGMT	5.33	8	50%
FINANCE	0.00	0	0%
FLOOD CONTROL	7.00	11	57%
HOUSING	1.33	1	-25%
HUMAN RESOURCES	0.33	0	-100%
HUMAN SERVICES	6.08	4	-34%
INFORMATION OFFICER	0.17	0	-100%
JUSTICE COURTS	1.50	2	33%
JUVENILE COURT	2.50	1	-60%
LEGAL ADVOCATE	0.25	0	-100%
LEGAL DEFENDER	0.17	0	-100%
LIBRARY	0.92	0	-100%
LONG TERM CARE	0.08	0	-100%
MATERIALS MGMT	0.25	0	-100%
MCDOT	44.50	34	-24%
MEDICAL ASSISTANCE	0.00	0	0%
MEDICAL EXAMINER	1.50	1	-33%
MIHS	16.42	13	-21%
PARKS & REC	4.08	2	-51%
PLANNING & DEVELOPMENT	1.67	5	199%
PUBLIC DEFENDER	2.17	2	-8%
PUBLIC FIDUCIARY	0.17	0	-100%
PUBLIC HEALTH	5.25	11	110%
RECORDER	0.42	2	376%
RISK MANAGEMENT	0.00	0	0%
SHERIFF	127.00	208	64%
SOLID WASTE	0.50	1	100%
STADIUM DISTRICT	0.58	1	72%
SUPER. OF SCHOOLS	0.75	0	-100%
SUPERIOR COURTS	2.33	3	29%
TELECOM	0.92	2	117%
TOTAL COMP	0.25	0	-100%
TREASURER	0.08	0	-100%
TOTAL	271.68	352	30%